

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(5), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED
SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (COMPETITIVE)/
STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION LPP-A-2223-49
RESOLUTION FP-22-106

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$14,000,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Competitive)/State Transportation Improvement Program (STIP) Bike Up & Down Uptown (BUDU) – Connection Uptown San Diego to the Region by Bike project (PPNO 1432), off the State Highway System, in San Diego County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$14,000,000 for the locally-administered multi-funded SB 1 LPP (Competitive)/STIP Bike Up & Down Uptown (BUDU) – Connection Uptown San Diego to the Region by Bike project (PPNO 1432), off the State Highway System, in San Diego County.

BACKGROUND:

The attached vote list describes the locally-administered multi-funded SB 1 LPP (Competitive)/STIP project totaling \$14,000,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

FINANCIAL RESOLUTION:

Resolved that \$14,000,000 be allocated from the Budget Act of 2021, Budget Act Item 2660-101-0042 and Non-Budget Act Item 2660-601-3290 for the locally-administered multi-funded SB 1 LPP (Competitive)/STIP project described on the attached vote list.

Attachment

*“Provide a safe and reliable transportation network that
serves all people and respects the environment.”*

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type															
2.5s.(5)	Locally-Administered Multi-Funded LPP (Competitive)/STIP Project Off the State Highway System		Resolution LPP-A-2223-49 Resolution FP-22-106																
1 \$14,000,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Bike Up & Down Uptown (BUDU) - Connection Uptown San Diego to the Region by Bike. Within the City of San Diego, primarily along Washington Street, Third Avenue, Bachman Place and Hotel Circle. Construction of 3.2 miles of protected bikeways, traffic calming, safety improvements, and pedestrian improvements closing a missing link between Uptown San Diego to the San Diego Trolley, regional bikeways and adjacent neighborhoods and jobs.	11-1432 LPP-C/21-22 CONST \$7,000,000 RIP/22-23 CONST \$7,000,000 1100000440	2017-18 601-3290 RMRA 20.30.210.210 2021-22 101-0042 SHA 20.30.600.620	\$7,000,000 \$7,000,000															
	<table><tr><td><u>Outputs</u></td><td><u>Unit</u></td><td><u>Total</u></td></tr><tr><td>Crossing island</td><td>Each</td><td>2</td></tr><tr><td>Crosswalk</td><td>Each</td><td>48</td></tr><tr><td># Sign(s), light(s), greenway, or other safety / beautification</td><td>Each</td><td>230</td></tr><tr><td>Pedestrian/Bicycle facilities mile(s) constructed</td><td>Miles</td><td>3.3</td></tr></table>	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	Crossing island	Each	2	Crosswalk	Each	48	# Sign(s), light(s), greenway, or other safety / beautification	Each	230	Pedestrian/Bicycle facilities mile(s) constructed	Miles	3.3			
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>																	
Crossing island	Each	2																	
Crosswalk	Each	48																	
# Sign(s), light(s), greenway, or other safety / beautification	Each	230																	
Pedestrian/Bicycle facilities mile(s) constructed	Miles	3.3																	
	CEQA - CE, 7/22/2016																		
	Right of Way Certification: 4/13/2023																		
	Time extension for FY 21-22 CONST expires on June 30, 2023.																		